

0/c



**CHILDREN WELFARE CENTRE  
LAW COLLEGE**

Valnai Village, Marve Road, Orlem Bavdi Stop,  
Malad (West), Mumbai - 400 064.

T : 28011177 / 28011178 E : info@cwclawcollege.in  
www.cwclawcollege.in

Ref.No.CWC/FRA/2022-23/

DATE: 08/09/2022

To,  
The Fees Regulating Authority,  
Govt.Polytechnic Building,  
305 3<sup>rd</sup> Floor, 49 Kherwadi,  
Ali Yawar Jung Marg, Bandra (E),  
Mumbai – 400051

Sub: - Submission of Fee Proposal (hard copy) Volume – Part A and  
Volume Part B for the Academic Year 2022-23

Respected Sir/Madam,

We are hereby submitting the fee proposal for the Academic Year 2022-23 for  
3 Years LL.B and 5 Years B.L.S/LL.B Course.

Kindly do the needful and oblige.

Yours truly,

**I/C PRINCIPAL  
CHILDREN WELFARE CENTRE  
LAW COLLEGE  
Marve Road, Malad (W),  
Mumbai - 400 064**



8/9/2022

लिपिक  
शुल्क निवामक प्राधिकरण, मुंबई

**FEES REGULATING AUTHORITY - 2022-23, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2022-23**

<b>Name of the College /Institute</b>	LLB3012 - Children Welfare Centre College of Law
<b>Address</b>	Marve Road, Malad (W), Mumbai

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Income Details**

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	LLB3	LLB5	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST	93225	38028	55197	0	0	0	0
2	TUITION FEES	12759000	9024000	3735000	0	0	0	0
3	OTHER INCOME	100156	62040	38116	0	0	0	0
<b>Total Income</b>		12952381	9124068	3828313	0	0	0	0

**Income Conversion Details**

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	LLB3	LLB5	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	1872642	<b>Total</b> 1200098 <b>Deductible</b> 1200098	<b>Total</b> 672544 <b>Deductible</b> 672544	0	0	0	0
2	GYMKHANA FEE	139286	<b>Total</b> 89293 <b>Deductible</b> 89293	<b>Total</b> 49993 <b>Deductible</b> 49993	0	0	0	0
3	INSURANCE - STUDENTS INCOME	29878	<b>Total</b> 18125 <b>Deductible</b> 18125	<b>Total</b> 11753 <b>Deductible</b> 11753	0	0	0	0
4	MAGAZINE FEE INCOME	32847	<b>Total</b> 20740 <b>Deductible</b> 20740	<b>Total</b> 12107 <b>Deductible</b> 12107	0	0	0	0
5	SOCIAL GATHERING FEE INCOME	2761	<b>Total</b> 1878 <b>Deductible</b> 1878	<b>Total</b> 883 <b>Deductible</b> 883	0	0	0	0
6	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	147814	<b>Total</b> 93332 <b>Deductible</b> 93332	<b>Total</b> 54482 <b>Deductible</b> 54482	0	0	0	0
7	BANK INTEREST INCOME	93225	<b>Total</b> 38028 <b>Deductible</b> 38028	<b>Total</b> 55197 <b>Deductible</b> 55197	0	0	0	0
8	ID CARD FEES	19708	<b>Total</b> 12444 <b>Deductible</b> 12444	<b>Total</b> 7264 <b>Deductible</b> 7264	0	0	0	0
9	ENROLLMENT FEE INCOME	28952	<b>Total</b> 23215 <b>Deductible</b> 23215	<b>Total</b> 5737 <b>Deductible</b> 5737	0	0	0	0
10	TUITION FEES	9218213	<b>Total</b> 6660003 <b>Deductible</b> 6660003	<b>Total</b> 2558210 <b>Deductible</b> 2558210	0	0	0	0
11	DEVELOPMENT FEES	1367055	<b>Total</b> 966912 <b>Deductible</b> 966912	<b>Total</b> 400143 <b>Deductible</b> 400143	0	0	0	0
<b>Total Income</b>		12952381	9124068	3828313	0	0	0	0
<b>Total Deductible Income</b>		12952381	9124068	3828313				

**Expenses Details**

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			LLB3	LLB5	Non FRA	Hostel	Hospital	Trust
1	DEPRECIATION	694385	273147	421238	0	0	0	0
2	ADMINISTRATIVE & OTHER EXPENSES	8352864	5011718	3341146	0	0	0	0
<b>Total Expenses</b>		9047249	5284865	3762384	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	LLB3	LLB5	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	2968164	Total 1792973 Paid 1792973 Provision for Unpaid 0 Claimed 1792973	Total 1175191 Paid 1175191 Provision for Unpaid 0 Claimed 1175191	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	29786	Total 14893 Paid 14893 Provision for Unpaid 0 Claimed 14893	Total 14893 Paid 14893 Provision for Unpaid 0 Claimed 14893	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2271744	Total 1550660 Paid 1550660 Provision for Unpaid 0 Claimed 1550660	Total 721084 Paid 721084 Provision for Unpaid 0 Claimed 721084	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	88675	Total 52502 Paid 52502 Provision for Unpaid 0 Claimed 52502	Total 36173 Paid 36173 Provision for Unpaid 0 Claimed 36173	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	11254	Total 5627 Paid 5627 Provision for Unpaid 0 Claimed 5627	Total 5627 Paid 5627 Provision for Unpaid 0 Claimed 5627	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">View</a>	900590	Total 450295 Claimed 450295	Total 450295 Claimed 450295	0	0	0	0
University fees paid (for students)	Eligibility fees <a href="#">View</a>	209267	Total 123903 Claimed 123903	Total 85364 Claimed 85364	0	0	0	0
Insurance	Student Insurance	13481	Total 7982 Claimed 7982	Total 5499 Claimed 5499	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance <a href="#">View</a>	622765	Total 283915 Claimed 283915	Total 338850 Claimed 338850	0	0	0	0
Audit Fees	Audit Fee - College	41300	Total 24453 Claimed 24453	Total 16847 Claimed 16847	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	3071	Total 1818 Claimed 1818	Total 1253 Claimed 1253	0	0	0	0

Professional Charges	Professional Fees - Others	50000	Total 29604 Claimed 29604	Total 20396 Claimed 20396	0	0	0	0
Communication Expenses	Telephone, Fax Charges	35389	Total 20953 Claimed 20953	Total 14436 Claimed 14436	0	0	0	0
Printing and Stationery	Other stationary	359681	Total 212961 Claimed 212961	Total 146720 Claimed 146720	0	0	0	0
Establishment Expenses	Electricity	259010	Total 153355 Claimed 153355	Total 105655 Claimed 105655	0	0	0	0
Establishment Expenses	Water	101589	Total 39962 Claimed 39962	Total 61627 Claimed 61627	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">View</a>	387098	Total 245862 Claimed 245862	Total 141236 Claimed 141236	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	694385	Total 273147 Claimed 273147	Total 421238 Claimed 421238	0	0	0	0
<b>Total Expenses</b>		9047249	5284865	3762384	0	0	0	0
<b>Total Claimed Expenses</b>			5284865	3762384				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
<b>Financial Details (Rs)</b>	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	LLB3: 0 LLB5: 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2022-23